

Subject: **Housing Revenue Account & Capital Investment Programme 2021/22 and Medium-Term Financial Strategy** – Extract from the proceedings of the Policy & Resources Committee meeting held on the 11 February 2021

Date of Meeting: **25 February 2021**

Report of: **Executive Lead Officer for Strategy, Governance & Law**

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Wards Affected: All

FOR GENERAL RELEASE**Action Required of Council:**

To consider the report and the recommendations from the Policy & Resources Committee.

Recommendations:

- (1) That the updated HRA revenue budget for 2021/22 as shown in Appendix 2 be approved; and
- (2) That the 3-year programme as set out in Appendix 4 be noted and that the Capital Programme Budget of £38.395m for 2021/22 be approved.

**BRIGHTON & HOVE CITY COUNCIL
POLICY & RESOURCES COMMITTEE**

4.00pm 11 FEBRUARY 2021

VIRTUAL

DRAFT MINUTES EXTRACT

Present: Councillor Mac Cafferty (Chair), Druitt (Joint Deputy Chair), Gibson (Joint Deputy Chair), Platts (Opposition Spokesperson), Bell (Group Spokesperson), Allcock, Clare, Miller, Moonan and Yates.

Also present: Dr Sasidharan (Standing Invitee).

PART ONE

150 COUNCIL TAX REDUCTION SCHEME 2021/22

150.1 RESOLVED TO RECOMMEND:

- (1) That the updated HRA revenue budget for 2021/22 as shown in Appendix 2 be approved; and
- (2) That the 3-year programme as set out in Appendix 4 be noted and that the Capital Programme Budget of £38.395m for 2021/22 be approved.

Note:

- 150.2 Councillors Bell and Miller wished their names recorded to show that had the item been called and voted on they would have abstained from voting.